

**SRI ADICHUNCHANAGIRI SHIKSHANA TRUST (R)
S J C INSTITUTE OF TECHNOLOGY, CHICKBALLAPUR.**

BUDGET ESTIMATE FOR THE YEAR 2015-16

RECEIPTS				PAYMENTS			
To	Budget Estimate 2014-15	Actual 2014-15	Budget Estimate 2015-16	By	Budget Estimate 2014-15	Actual 2014-15	Budget Estimate 2015-16
Tuition & other Fees	181395300.00	171814937.00	228833810.00	Establishment Expenses	96328386.00	96929965.00	107372291.60
General Receipts	10000000.00	12308888.00	13000000.00	Administration Expenses			
Transportation Fees	18662250.00	19166637.00	21842000.00	Travelling allowance	500000.00	619857.00	650000.00
Soil,Water Testing Ch.	350000.00	322196.00	500000.00	Postage & Telegram	45000.00	47691.00	50000.00
Bank (SB & FD)Interest	4000000.00	3694349.00	4000000.00	Printing & Stationery	1300000.00	889585.00	1300000.00
				Advertisement Charges	6000000.00	5154130.00	6000000.00
				Electricity Charges	6500000.00	6657881.00	7000000.00
				Telephone Charges	325000.00	310352.00	350000.00
				Security Service Charges	1500000.00	1572656.00	1600000.00
				Internet Charges	2500000.00	2887221.00	3000000.00
				Guest Charges	250000.00	129520.00	250000.00
				ISO Expenses	250000.00	58011.00	75000.00
				Professional Fee	30000.00	35368.00	40000.00
				Legal Charges	25000.00	0.00	25000.00
				Staff Welfare	200000.00	227241.00	250000.00
				Horticultural Expenses	75000.00	52150.00	75000.00
				General Expenses	750000.00	295870.00	300000.00
				Repairs & Maintenance	3000000.00	3098814.00	3500000.00
				Seminar & Workshops	1000000.00	527967.00	1000000.00
				University Expenses	4000000.00	4393460.00	4500000.00
				Meeting Expenses	75000.00	104975.00	125000.00
				Student Activities	10000000.00	10539224.00	11500000.00
				Function & Hobbies	2500000.00	851178.00	1000000.00
				Placement Expenses	3000000.00	981563.00	1500000.00
TOTAL C/F	214407550.00	207307007.00	268175810.00	TOTAL C/F	140153386.00	136364679.00	151462291.60

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To	TOTAL B/F	214407550.00	207307007.00	268175810.00	By	TOTAL B/F	140153386.00	136364679.00	151462291.60
					Laboratory Expenses				
					Mechanical Lab	236478.00	550920.00	353196.00	
					E & C Lab	205000.00	135311.00	70000.00	
					T C Lab	220000.00	21932.00	0.00	
					Civil Lab	375000.00	91310.00	180000.00	
					CSE Lab	300000.00	152321.00	120000.00	
					ISE Lab	100000.00	45260.00	100000.00	
					Aeronautical Eng.	40000.00	43512.00	0.00	
					Supporting Labs	560000.00	78632.00	138000.00	
					Lab Equipments				
					Mechanical Lab	5918035.00	2431768.00	2762575.00	
					E & C Lab	2410000.00	1251785.00	7142000.00	
					Civil Lab	8262570.00	1844920.00	5011600.00	
					T C Lab	700000.00	55600.00	618000.00	
					CSE Lab	3430000.00	3107699.00	3161000.00	
					ISE Lab	3050000.00	241500.00	2115000.00	
					Aeronautical Eng.	1090000.00	0.00	10075700.00	
					Supporting Labs	360000.00	101749.00	672000.00	
					Sports Materials	273550.00	191800.00	730905.00	
					Library Books/ Journals	3205000.00	1297581.00	3061552.00	
					Vehicles	2500000.00	5050997.00	13200000.00	
					Office Equipments	1000000.00	1492569.00	1500000.00	
					Furniture	2749400.00	1703709.00	2279200.00	
					Transportation Expenses	20615681.00	16429225.00	21000000.00	
					Repayment of Loan	5179394.00	5787206.00	1068384.00	
					Financial Charges	500000.00	469922.00	500000.00	
					Constr.of Boys Hostel	7500000.00			
					Infrastructure Development (Fund Transfer to Trust)	10974056.00	28365100.00	40854406.40	
TOTAL	214407550.00	207307007.00	268175810.00	TOTAL	221907550.00	207307007.00	268175810.00		

Principal
S.J.C. Institute of Technology
Chickballapur - 562 101.