



## Extended Profile of the Institution

### 3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

#### HEI Input:

2021-22	2020-21	2019-20	2018-19	2017-18
492.92	384.73	864.56	981.24	1655.16

**Findings of DVV:** 1) Kindly provide the Audited Statement of income and expenditure duly certified by the Principal and Chartered Accountant in case of privately funded institutions highlighting the salary component. Also provide a statement showing the total expenditure excluding the salary component for each of the years certified by the Principal and Chartered Accountant.

#### Audit Reports highlighting the relevant items:

Sl. No.	Year	Audit Report Highlighting Salary Component	Audit Report Highlighting Expenditure for infrastructure augmentation	Audit Report Highlighting expenditure incurred on maintenance of physical facilities
1	2021-22	<a href="#">View Document</a>	<a href="#">View Document</a>	<a href="#">View Document</a>
2	2020-21	<a href="#">View Document</a>	<a href="#">View Document</a>	<a href="#">View Document</a>
3	2019-18	<a href="#">View Document</a>	<a href="#">View Document</a>	<a href="#">View Document</a>
4	2018-19	<a href="#">View Document</a>	<a href="#">View Document</a>	<a href="#">View Document</a>
5	2017-18	<a href="#">View Document</a>	<a href="#">View Document</a>	<a href="#">View Document</a>

**Consolidated expenditure, excluding salary for infrastructure augmentation during last five years.**



|| Jai Sri Gurudev ||

Sri Adichunchanagiri Shikshana Trust (Regd.)

**S J C INSTITUTE OF TECHNOLOGY**

(Affiliated to Visvesvaraya Technological University, Belagavi & Approved by AICTE, New Delhi)

NBA (CSE, ECE & ME) & NAAC Accredited and QS I-Guage (GOLD Rating)

P.B. No. 20, B.B. Road, Chickballapur - 562 101, Karnataka.

Ref. No. SJCIT /

Date : 4/11/22

Consolidated expenditure, excluding salary for infrastructure augmentation during last five years,

Particulars	2021-22	2020-21	2019-20	2018-19	2017-18
Computer	3,57,862	-	4,02,970	57,91,440	60,63,975
Software	18,64,534	5,25,601	3,12,493	19,97,545	44,13,488
LAB Equipment's	1,44,300	23,16,340	38,59,690	9,09,423	77,58,682
Library Books	1,22,497	3,06,713	5,96,796	10,91,383	11,06,811
Buildings	-	3,20,627	-	-	13,36,724
Furniture & Fixtures	28,08,581	10,85,056	33,69,456	34,57,938	46,40,694
Borewell	1,39,500	-	1,18,700	3,17,910	25,350
Electrical Equipment's	-	-	6,86,816	26,832	1,81,355
Office Equipment's	2,82,542	64,287	6,49,284	58,259	1,10,269
Printer	22,243	-	2,20,621	1,26,424	71,998
Water Cooler	1,35,000	-	3,00,000	2,71,574	3,35,000
Buses	-	-	42,52,688	42,37,588	30,000
Car	-	5,71,000	-	-	24,96,758
CC Camera	1,32,490	11,99,685	18,02,262	6,54,814	22,941
Horticulture Equipment's	17,700	-	-	14,336	13,950
Fire Fighting Equipment's	-	-	-	25,600	26,828
UPS	10,89,000	1,85,200	4,68,000	1,06,319	5,96,248
LCD Projector	5,14,874	-	2,82,846	1,69,784	19,25,236
Patent	-	-	-	-	13,800
R&D Equipment's	-	-	2,34,806	59,515	10,23,150
Building Construction	28,99,200	9,09,000	1,30,16,735	1,96,59,246	7,88,73,344
<b>Total</b>	<b>1,05,30,323</b>	<b>74,84,509</b>	<b>3,05,74,163</b>	<b>3,89,75,930</b>	<b>11,10,66,601</b>
<b>Total (In Lakhs)</b>	<b>105.30</b>	<b>74.84</b>	<b>305.74</b>	<b>389.76</b>	<b>1,110.67</b>

*[Signature]*  
REGISTRAR

S.J.C. Institute of Technology  
Chickballapur - 562 101.

*[Signature]*  
PRINCIPAL

SJC Institute of Technology  
CHICKBALLAPUR-562101

**Consolidated report on expenditure maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years, duly signed by competent authority.**



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Ref. No. SJCIT /

Date : 04/10/22

**4.4.1 - Expenditure incurred on maintenance of physical facilities & academic support facilities, excluding salary component, during the year last five years**

Expenditure Incurred on maintenance of Physical facilities and Academic facilities	2021-22	2020-21	2019-20	2018-19	2017-18
Staff Welfare	4,39,656	3,45,723	1,51,460	1,37,939	2,30,728
Administration Expenses	1,42,24,004	94,60,251	1,49,78,168	1,88,04,248	1,65,80,027
Financial Charges	30,84,709	47,50,226	65,67,329	79,73,015	43,50,805
Transportation Expenses	93,74,385	78,21,227	1,42,13,696	1,50,09,038	1,37,88,685
Laboratory Expenses	2,00,786	3,74,924	6,73,222	8,63,462	11,00,903
General Expenses	1,13,587	-	77,701	4,98,893	3,40,647
Function Expenses	8,38,143	7,46,079	8,53,989	8,75,568	13,37,902
Student Activities	50,13,280	53,33,503	1,34,51,281	90,31,569	1,10,16,287
Placement Expenses	71,476	41,404	2,02,067	1,56,436	2,31,354
Seminar & Training Expenses	4,09,031	2,10,530	9,48,013	11,79,070	11,35,374
Repairs & Maintenance	49,93,328	19,05,677	37,64,735	46,18,748	43,37,124
<b>Total</b>	<b>387.62</b>	<b>309.90</b>	<b>558.82</b>	<b>591.48</b>	<b>544.50</b>

*[Signature]*  
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