

S J C INSTITUTE OF TECHNOLOGY, CHICKBALLAPUR.

SRI ADICHUNCHANAGIRI SHIKSHANA TRUST (R)

BUDGET ESTIMATE FOR THE YEAR 2024-25

RECEIPTS	Budget Estimate 2023-24	Actual 2023-24	Budget Estimate 2024-25	PAYMENTS	Budget Estimate 2023-24	Actual 2023-24	Budget Estimate 2024-25
To Tuition & other Fees	459052452.00	405303488.00	531429133.00	By Establishment Expenses	238500000.00	183007289.00	265360569.00
" General Receipts	1000000.00	5531774.00	6000000.00	" Administration Expenses			
" Transportation Fees	24000000.00	24760716.00	25000000.00	" Travelling allowance	600000.00	349905.00	600000.00
" Soil, Water Testing Ch.	800000.00	2139989.00	3000000.00	" Postage & Telegram	100000.00	26072.00	50000.00
" Bank (SB & FD) Interest	3000000.00	4512120.00	5000000.00	" Membership Fee	0.00	689125.00	750000.00
" Sale of Vehicles	2500000.00	0.00	2560000.00	" Autonomous Affiliation Fee	0.00	0.00	1000000.00
" Vehicle Loan	5000000.00	0.00	0.00	" Autonomous Admin Expenses	0.00	0.00	5000000.00
				" Printing & Stationery	2100000.00	1370097.00	2000000.00
				" Advertisement Expenses	3000000.00	1440105.00	2000000.00
				" Electricity Charges	7500000.00	7380698.00	8000000.00
				" Telephone Charges	200000.00	149705.00	200000.00
				" Security Service Charges	3500000.00	2309053.00	3000000.00
				" Internet Charges	1862000.00	1391226.00	1500000.00
				" Guest Charges	150000.00	22900.00	150000.00
				" Professional/consultancy Fee	4000000.00	1306152.00	4000000.00
				" NBA/NACC Programme Fee	0.00	0.00	0.00
				" Patents Processing Fee	100000.00	0.00	100000.00
				" Legal Charges	100000.00	14160.00	100000.00
				" Staff Welfare	2000000.00	1912062.00	2500000.00
				" Horticultural Expenses	200000.00	115895.00	200000.00
				" General Expenses	1500000.00	849297.00	1500000.00
				" Repairs & Maintenance	7500000.00	2296466.00	5000000.00
				" Seminar & Workshops	2217000.00	360146.00	2332000.00
				" International Conference	250000.00	0.00	1000000.00
				" University Expenses	18000000.00	18431321.00	19500000.00
				" Meeting Expenses	150000.00	125779.00	150000.00
				" Student Activities	6000000.00	6122897.00	7000000.00
				" Function & Hobbies	5500000.00	3703924.00	6000000.00
				" Placement Expenses	250000.00	5184116.00	6000000.00
				Laboratory Expenses			
				" Mechanical Lab	75000.00	46510.00	25000.00
				" E & C Lab	250000.00	226550.00	93080.00
				" Civil Lab	240000.00	31564.00	158000.00
				" CSE Lab	206400.00	65498.00	206400.00
				" ISE Lab	150000.00	42743.00	150000.00
				" Aeronautical Eng.	60319.00	47908.00	41880.00
				" Aerospace Engg	100000.00	18557.00	18280.00
				" AIML Lab	10000.00	26786.00	10000.00
				" AI & DS Lab	15000.00	34810.00	10000.00
				" CS Design	15000.00	0.00	10000.00
				" R&D Lab	350000.00	0.00	350000.00
				" Supporting Labs	80000.00	47803.00	120000.00
TOTAL C/F	495352452.00	442248087.00	572989133.00	TOTAL C/F	306830719.00	239147119.00	355185215.00

28/12/24
Principal

To	TOTAL B/F	495352452.00	442248087.00	572989133.00	By	TOTAL B/F	306830719.00	239147119.00	355185215.00
					"	Lab Equipment's			
						Mechanical Lab	25000.00	0.00	0.00
						E & C Lab	385750.00	226501.00	377000.00
						Civil Lab	1834300.00	0.00	6621700.00
						CSE Lab	100000.00	0.00	100000.00
						ISE Lab	183100.00	0.00	100000.00
						Aeronautical Eng.	3050000.00	0.00	2050000.00
						Aerospace Engg	3000000.00	0.00	1458480.00
						AI & ML Lab	43000.00	0.00	43000.00
						AI & DS Lab	45000.00	0.00	0.00
						CS Design	45000.00	0.00	0.00
						Supporting Labs	230000.00	0.00	215000.00
						Sports Materials	1544377.00	1245971.00	1329377.00
					"	R&D Lab Equipment's			
						Mechanical Lab	200000.00	0.00	500000.00
						E & C Lab	200000.00	0.00	90000.00
						Civil Lab	200000.00	0.00	600000.00
						CSE & ISE Labs	400000.00	0.00	200000.00
						AE Lab	400000.00	0.00	400000.00
						AS Lab	100000.00	0.00	10000.00
						Supporting Labs	265000.00	0.00	225000.00
						R&D Lab	3000000.00	0.00	4350000.00
					"	C C Camera to Class Room	2500000.00	1073818.00	1500000.00
					"	Library Books/ Journals	1325000.00	419218.00	1830000.00
					"	Vehicles	6000000.00		6000000.00
					"	Building Maintenance	10000000.00	2912469.00	10000000.00
					"	Autonomous Exam block	0.00	0.00	15000000.00
					"	Office / Other Equipment's	6310000.00	5586536.00	7000000.00
					"	Computer and Software	31362500.00	11150445.00	6005000.00
					"	Furniture & Fixture	4625000.00	2709283.00	1122500.00
					"	Transportation Expenses	1,90,00,000.00	1,36,02,388.00	15000000.00
					"	Repayment of Loan	6000000.00	4212388.00	4500000.00
					"	Financial Charges	1500000.00	140295.00	150000.00
					"	Infrastructure Development (Fund Transfer to Trust)	72348706.00	159821656.00	131026861.00
	TOTAL	495352452.00	442248087.00	572989133.00		TOTAL	495352452.00	442248087.00	572989133.00


PRINCIPAL
 SJC Institute of Technology
 CHICKBALAPUR-562101
 Date: 22/04/24