

To	TOTAL B/F	350723046.00	302994445.00	412078233.00	By	TOTAL B/F	192972456.00	173468678.00	210306767.00
					*	Laboratory Expenses			
						Mechanical Lab	750000.00	876871.00	126968.00
						E & C	175000.00	73401.00	100000.00
						T C Lab	50000.00	53790.00	75000.00
						Civil Lab	517000.00	80813.00	264600.00
						CSE Lab	251000.00	19979.00	20000.00
						ISE Lab	426000.00	59953.00	0.00
						Aeronautical Eng.	100000.00	14780.00	110000.00
						Supporting Labs	188000.00	464235.00	100000.00
					*	Lab Equipments			
						Mechanical Lab	2793600.00	2672952.00	3880500.00
						E & C Lab	511075.00	100000.00	1914935.00
						Civil Lab	1701250.00	0.00	3768300.00
						T C Lab	1118000.00	0.00	952500.00
						CSE Lab	650000.00	522074.00	31000.00
						ISE Lab	0.00	0.00	31000.00
						Aeronautical Eng.	19858000.00	1729042.00	13122600.00
						Supporting Labs	0.00	207181.00	49000.00
						Sports Materials	344450.00	246955.00	344450.00
					*	R&D Lab Equipments			
						Mechanical Lab	2040000.00	4500000.00	700000.00
						E & C Lab	500000.00	0.00	400000.00
						Civil Lab	1015000.00	0.00	550000.00
						CSE Lab	2000000.00	0.00	1000000.00
						TC Lab	200000.00	0.00	0.00
						ISE Lab	200000.00	0.00	0.00
						Supporting Labs	600000.00	0.00	600000.00
					*	Library Books/ Journals	1600000.00	275761.00	1140000.00
						ABC Cables (KEB)	800000.00	496589.00	500000.00
						Bio Diesel Plant	1050000.00	0.00	0.00
						Solar Power Plant	7000000.00	0.00	5000000.00
						Sewage Water Treatmnet Plant	10000000.00	0.00	10000000.00
					*	Vehicles	7500000.00	5993415.00	8000000.00
					*	Office Equipments	3404000.00	1089375.00	2692000.00
					*	Computer and Software	18787600.00	1010324.00	28431000.00
					*	Furniture & Fixture	2410200.00	4021699.00	6501700.00
					*	Transportation Expenses	15000000.00	12310587.00	17111716.00
					*	Repayment of Loan	0.00	2023116.00	3174867.00
					*	Financial Charges	500000.00	376419.00	750000.00
					*	Infrastructure Development (Fund Transfer to Trust)	53710415.00	90306456.00	90329330.00

TOTAL 350723046.00 302994445.00 412078233.00

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Handwritten signature and text: Principal, S.J.C. Institute of Technology, Ballabur - 562 101.