

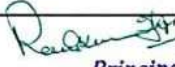
S J C INSTITUTE OF TECHNOLOGY, CHICKBALLAPUR
SRI ADICHUNGANAGIRI SHIKSHANA TRUST (R)

BUDGET ESTIMATE FOR THE YEAR 2020-21

RECEIPTS				PAYMENTS			
	Budget Estimate 2019-20	Actual 2019-20	Budget Estimate 2020-21		Budget Estimate 2019-20	Actual 2019-20	Budget Estimate 2020-21
To				By			
Tuition & other Fees	304970386.00	245489243.00	300865370.00	Establishment Expenses	176774794.80	152357687.00	179626389.00
* General Receipts	13000000.00	15540787.00	10500000.00	* Administration Expenses			
* Transportation Fees	21700000.00	21029996.00	19600000.00	Travelling allowance	600000.00	497784.00	550000.00
* Soil,Water Testing Ch.	1200000.00	615275.00	500000.00	Postage & Telegram	55000.00	32092.00	35000.00
* Bank (SB & FD)Interest	2400000.00	5668379.00	3000000.00	Printing & Stationery	1250000.00	580169.00	650000.00
* Vehicle Loan From SBI	4000000.00	3200000.00	0.00	Advertisement Charges	550000.00	2938879.00	3000000.00
* Term Loan-AE Block	0	0.00	0.00	Electricity Charges	8000000.00	6697669.00	7500000.00
				Telephone Charges	200000.00	131660.00	150000.00
				Security Service Charges	2100000.00	2566364.00	3000000.00
				Internet Charges	1200000.00	847104.00	1000000.00
				Guest Charges	200000.00	43819.00	50000.00
				ISO Expenses	150000.00	46020.00	0.00
				Professional/consultancy Fee	2850000.00	77731.00	100000.00
				NBA/NACC Programme Fee	590000.00	114835.00	200000.00
				Patents Processing Fee	100000.00	0.00	100000.00
				Trend Setting (Awards)	750000.00	0.00	500000.00
				Legal Charges	20000.00	10000.00	20000.00
				Staff Welfare	150000.00	151460.00	200000.00
				Horticultural Expenses	150000.00	55774.00	75000.00
				General Expenses	2500000.00	658028.00	650000.00
				Repairs & Maintenance	6000000.00	3553947.00	4000000.00
				Seminar & Workshops	1207000.00	948013.00	1000000.00
				International Conference	250000.00	106195.00	200000.00
				University Expenses	7000000.00	8895240.00	10000000.00
				Meeting Expenses	500000.00	31681.00	200000.00
				Student Activites	12535000.00	13451281.00	13500000.00
				Function & Hobbies	1000000.00	853989.00	1000000.00
				Placement Expenses	2114400.00	202067.00	220000.00
TOTAL C/F	347270386.00	291543680.00	334465370.00	TOTAL C/F	228796194.80	195849488.00	227526389.00



To	TOTAL B/F	347270386.00	291543680.00	334465370.00	By	TOTAL B/F	228796194.80	195849488.00	227526389.00
					* Laboratory Expenses				
					Mechanical Lab	205877.00	205482.00	351069.00	
					E & C	97500.00	86168.00	285000.00	
					T C Lab	0.00	2919.00	0.00	
					Civil Lab	170000.00	45851.00	142000.00	
					CSE Lab	351900.00	32250.00	491900.00	
					ISE Lab	222900.00	25656.00	352900.00	
					Aeronautical Eng.	286615.00	23056.00	306374.00	
					Acrospace Engg	0.00	0.00	68000.00	
					Supporting Labs	134000.00	251840.00	257000.00	
					* Lab Equipments				
					Mechanical Lab	2451999.00	340682.00	2899000.00	
					E & C Lab	7156000.00	676750.00	1564000.00	
					Civil Lab	3067700.00	0.00	2400500.00	
					T C Lab	0.00	0.00	0.00	
					CSE Lab	600000.00	10000.00	1375000.00	
					ISE Lab	360000.00	0.00	2210000.00	
					Aeronautical Eng.	17798300.00	2798746.00	4405125.00	
					Aerospace Engg	0.00	0.00	206000.00	
					Supporting Labs	63000.00	268318.00	1878000.00	
					Sports Materials	708610.00	0.00	2066150.00	
					* R&D Lab Equipments				
					Mechanical Lab	800000.00	0.00	100000.00	
					E & C Lab	547166.00	0.00	100000.00	
					Civil Lab	265000.00	0.00	265000.00	
					CSE Lab	250000.00	0.00	150000.00	
					Supporting Labs	375000.00	0.00	750000.00	
					C C Camera to Class Room	750000.00	1802262.00	0.00	
					Library Books/ Journals	1100000.00	596796.00	200000.00	
					* Vehicles	5000000.00	4252688.00	5000000.00	
					* Building Maintenance	500000.00	210788.00	2000000.00	
					* Office Equipments	700000.00	2039451.00	2000000.00	
					* Computer and Software	9511000.00	715463.00	5507400.00	
					* Furniture & Fixture	2345835.00	4056272.00	2000000.00	
					* Transportation Expenses	16000000.00	14213696.00	18620000.00	
					* Repayment of Loan	13792000.00	16300090.00	13945694.00	
					* Financial Charges	8000000.00	6567329.00	700000.00	
					Infrastructure Development (Fund Transfer to Trust)	24863789.20	40171639.00	34342869.00	
	TOTAL	347270386.00	291543680.00	334465370.00		TOTAL	347270386.00	291543680.00	334465370.00


 Principal
 S.J.C. Institute of Technology
 Chickballapur - 562 101
 27/7/2022