


**S J C INSTITUTE OF TECHNOLOGY, CHICKBALLAPUR.  
SRI ADICHUNCHANAGIRI SHIKSHANA TRUST ( R )**

**BUDGET ESTIMATE FOR THE YEAR 2021-22**

RECEIPTS	Budget Estimate 2020-21	Actual 2020-21	Budget Estimate 2021-22	PAYMENTS	Budget Estimate 2020-21	Actual 2020-21	Budget Estimate 2021-22
To							
Tuition & other Fees	300865370.00	199309082.00	333208327.00	Establishment Expenses	179626389.00	120429354.00	188815911.00
"				Administration Expenses			
General Receipts	10500000.00	7434923.00	7500000.00	Travelling allowance	550000.00	158377.00	2500000.00
"				Postage & Telegram	35000.00	30181.00	40000.00
Transportation Fees	19600000.00	14835577.00	12000000.00	Printing & Stationery	650000.00	341036.00	550000.00
"				Advertisement/Promotion Charges	3000000.00	350588.00	2500000.00
Soil, Water Testing Ch.	500000.00	824627.00	1000000.00	Electricity Charges	7500000.00	4552839.00	6000000.00
"				Telephone Charges	150000.00	184353.00	200000.00
Bank (SB & FD) Interest	3000000.00	1298433.00	1500000.00	Security Service Charges	3000000.00	1759620.00	2500000.00
"				Internet Charges	1000000.00	1089110.00	1100000.00
Sale of Vehicles	0.00	105000.00	0.00	Guest Charges	50000.00	28037.00	50000.00
"				ISO Expenses	0.00	0.00	0.00
Vehicle Loan	0.00	0.00	4000000.00	Professional/consultancy Fee	100000.00	122785.00	150000.00
"				NBA/NACC Programme Fee	20000.00	354000.00	600000.00
				Patents Processing Fee	100000.00	8100.00	100000.00
				Trend Setting (Awards)	500000.00	0.00	0.00
				Legal Charges	20000.00	0.00	50000.00
				Staff Welfare	200000.00	279342.00	350000.00
				Horticultural Expenses	75000.00	37575.00	100000.00
				General Expenses	650000.00	591586.00	700000.00
				Repairs & Maintenance	400000.00	1269125.00	1400000.00
				Seminar & Workshops	1000000.00	210530.00	1772000.00
				International Conference	200000.00	0.00	50000.00
				University Expenses	10000000.00	13141919.00	14000000.00
				Meeting Expenses	200000.00	10956.00	100000.00
				Student Activities	13500000.00	5598003.00	14000000.00
				Function & Hobbies	1000000.00	721080.00	8000000.00
				Placement Expenses	220000.00	41404.00	790000.00
<b>TOTAL C/F</b>	<b>334465370.00</b>	<b>223807642.00</b>	<b>359208327.00</b>	<b>TOTAL C/F</b>	<b>227526389.00</b>	<b>151309900.00</b>	<b>242196911.00</b>

Contd.....

  
 Principal 21/4/21  
 S.J.C. Institute of Technology  
 Chickballapur - 562 101.  
 21/4/21

