

S J C INSTITUTE OF TECHNOLOGY, CHICKBALLAPUR.
SRI ADICHUNCHAGIRI SHIKSHANA TRUST (R)

BUDGET ESTIMATE FOR THE YEAR 2024-25

RECEIPTS	Budget Estimate 2023-24	Actual 2023-24	Budget Estimate 2024-25	PAYMENTS	Budget Estimate 2023-24	Actual 2023-24	Budget Estimate 2024-25
To Tuition & other Fees	459052452.00	405303488.00	531429133.00	Establishment Expenses	238500000.00	183007289.00	265360569.00
" General Receipts	1000000.00	5531774.00	6000000.00	Administration Expenses	6000000.00	349905.00	6000000.00
" Transportation Fees	24000000.00	24760716.00	25000000.00	Travelling allowance	100000.00	26072.00	500000.00
" Soil, Water Testing Ch.	800000.00	2139989.00	3000000.00	Postage & Telegram	0.00	689125.00	750000.00
" Bank (SB & FD) Interest	3000000.00	4512120.00	5000000.00	Membership Fee	0.00	0.00	10000000.00
" Sale of Vehicles	2500000.00	0.00	2560000.00	Autonomous Affiliation Fee	0.00	0.00	5000000.00
" Vehicle Loan	5000000.00	0.00	5000000.00	Autonomous Admin Expenses	2100000.00	1370097.00	2000000.00
				Printing & Stationery	3000000.00	1440105.00	2000000.00
				Advertisement Expenses	7500000.00	7380698.00	8000000.00
				Electricity Charges	200000.00	149705.00	200000.00
				Telephone Charges	3500000.00	2309053.00	3000000.00
				Security Service Charges	1862000.00	1391226.00	1500000.00
				Internet Charges	150000.00	22900.00	150000.00
				Guest Charges	4000000.00	1306152.00	4000000.00
				Professional/consultancy Fee	0.00	0.00	0.00
				NBA/NACC Programme Fee	100000.00	0.00	100000.00
				Patents Processing Fee	100000.00	14160.00	100000.00
				Legal Charges	2000000.00	1912062.00	2500000.00
				Staff Welfare	200000.00	115895.00	200000.00
				Horticultural Expenses	1500000.00	849297.00	1500000.00
				General Expenses	7500000.00	2296466.00	5000000.00
				Repairs & Maintenance	2217000.00	360146.00	2332000.00
				Seminar & Workshops	250000.00	0.00	1000000.00
				International Conference	18000000.00	18431321.00	19500000.00
				University Expenses	150000.00	125779.00	150000.00
				Meeting Expenses	6000000.00	6122897.00	7000000.00
				Student Activities	5500000.00	3703924.00	6000000.00
				Function & Hobbies	250000.00	5184116.00	6000000.00
				Placement Expenses			
				Laboratory Expenses			
				Mechanical Lab	75000.00	46510.00	25000.00
				E & C Lab	250000.00	226550.00	93080.00
				Civil Lab	240000.00	31564.00	158000.00
				CSE Lab	206400.00	65498.00	206400.00
				ISE Lab	150000.00	42743.00	150000.00
				Aeronautical Eng.	60319.00	47908.00	41880.00
				Aerospace Engg	100000.00	18557.00	18280.00
				AIML Lab	10000.00	26786.00	10000.00
				AI & DS Lab	15000.00	34810.00	10000.00
				CS Design	15000.00	0.00	10000.00
				R&D Lab	350000.00	0.00	350000.00
				Supporting Labs	80000.00	47803.00	120000.00
TOTAL C/F	495352452.00	442348087.00	572989133.00	TOTAL C/F	306830719.00	239147119.00	355185215.00



 27/11/24
 Principal

To	TOTAL B/F	495352452.00	442248087.00	572989133.00	By	TOTAL B/F	306830719.00	239147119.00	355185215.00
					"	Lab Equipment's			
						Mechanical Lab	25000.00	0.00	0.00
						E & C Lab	385750.00	226501.00	377000.00
						Civil Lab	1834300.00	0.00	6621700.00
						CSE Lab	100000.00	0.00	100000.00
						ISE Lab	183100.00	0.00	100000.00
						Aeronautical Eng.	3050000.00	0.00	2050000.00
						Aerospace Engg	3000000.00	0.00	1458480.00
						AI & ML Lab	43000.00	0.00	43000.00
						AI & DS Lab	45000.00	0.00	0.00
						CS Design	45000.00	0.00	0.00
						Supporting Labs	230000.00	0.00	215000.00
						Sports Materials	1544377.00	1245971.00	1329377.00
					"	R&D Lab Equipment's			
						Mechanical Lab	200000.00	0.00	500000.00
						E & C Lab	200000.00	0.00	90000.00
						Civil Lab	200000.00	0.00	600000.00
						CSE & ISE Labs	400000.00	0.00	200000.00
						AE Lab	400000.00	0.00	400000.00
						AS Lab	100000.00	0.00	10000.00
						Supporting Labs	265000.00	0.00	225000.00
						R&D Lab	3000000.00	0.00	4350000.00
					"	C.C Camera to Class Room	2500000.00	1073818.00	1500000.00
					"	Library Books/ Journals	1325000.00	419218.00	1830000.00
					"	Vehicles	600000.00		600000.00
					"	Building Maintenance	1000000.00	2912469.00	1000000.00
					"	Autonomous Exam block	0.00	0.00	1500000.00
					"	Office / Other Equipment's	6310000.00	5586536.00	7000000.00
					"	Computer and Software	31362500.00	11150445.00	6005000.00
					"	Furniture & Fixture	4625000.00	2709283.00	1122500.00
					"	Transportation Expenses	1,90,00,000.00	1,36,02,388.00	15000000.00
					"	Repayment of Loan	6000000.00	4212388.00	4500000.00
					"	Financial Charges	1500000.00	140295.00	150000.00
					"	Infrastructure Development (Fund Transfer to Trust)	72348706.00	159821656.00	131026861.00
	TOTAL	495352452.00	442248087.00	572989133.00		TOTAL	495352452.00	442248087.00	572989133.00


PRINCIPAL
 SJC Institute of Technology
 CHICKBALLAPUR-562101
 Date: 27/04/24