

**S J C INSTITUTE OF TECHNOLOGY, CHICKBALLAPUR.**  
SRI ADICHUNCHANAGRI SHIKSHANA TRUST (R)

**BUDGET ESTIMATE FOR THE YEAR 2023-24**

RECEIPTS	Budget Estimate	Actual	Budget Estimate	By	PAYMENTS	Budget Estimate	Actual	Budget Estimate
	2022-23	2022-23	2023-24			2022-23	2022-23	2023-24
To	380790400.00	376710783.00	459052452.00	Establishment Expenses	211000000.00	16901539.00	238500000.00	
General Receipts	15000000.00	5051257.00	10000000.00	Administration Expenses	250000.00	393713.00	600000.00	
Transportation Fees	200000000.00	23033131.00	240000000.00	Postage & Telegram	75000.00	25004.00	100000.00	
Soil, Water Testing Ch.	1000000.00	651018.00	800000.00	Printing & Stationery	1500000.00	1666905.00	2100000.00	
Bank (SB & FD) Interest	1500000.00	2017525.00	3000000.00	Advertisement/Promotion Charges	3000000.00	1968524.00	3000000.00	
Sale of Vehicles	300000.00	0.00	2500000.00	Electricity Charges	6500000.00	6639783.00	7500000.00	
Vehicle Loan	4000000.00	5684450.00	5000000.00	Telephone Charges	200000.00	97421.00	200000.00	
				Security Service Charges	3000000.00	2575413.00	3500000.00	
				Internet Charges	1500000.00	1539568.00	1862000.00	
				Guest Charges	150000.00	20500.00	150000.00	
				Professional/consultancy Fee	250000.00	3633295.00	4000000.00	
				NBA/VACC Programme Fee	1000000.00	619512.00	0.00	
				Patents Processing Fee	50000.00	0.00	100000.00	
				Legal Charges	500000.00	1688922.00	2000000.00	
				Staff Welfare	500000.00	149074.00	200000.00	
				Horticultural Expenses	100000.00	1168638.00	1500000.00	
				General Expenses	2500000.00	6419223.00	7500000.00	
				Repairs & Maintenance	6000000.00	1624815.00	2217000.00	
				Seminar & Workshops	2000000.00	0.00	250000.00	
				International Conference	200000.00	15845392.00	18000000.00	
				University Expenses	17000000.00	137029.00	150000.00	
				Meeting Expenses	100000.00	4021775.00	6000000.00	
				Student Activities	1500000.00	3857749.00	5500000.00	
				Function & Hobbies	5000000.00	194325.00	250000.00	
				Placement Expenses	100000.00			
				Laboratory Expenses				
				Mechanical Lab	100000.00	66974.00	75000.00	
				E & C Lab	135000.00	196655.00	250000.00	
				Civil Lab	1040700.00	109937.00	240000.00	
				CSE Lab	483100.00	141613.00	206400.00	
				ISE Lab	380000.00	112777.00	150000.00	
				Aeronautical Eng.	1500000.00	58816.00	60319.00	
				Aerospace Engg.	18400.00	101038.00	100000.00	
				AIML Lab	0.00	0.00	10000.00	
				AI & DS Lab	0.00	0.00	15000.00	
				CS Design	0.00	0.00	15000.00	
				R&D Lab	600000.00	0.00	350000.00	
				Supporting Labs	525000.00	92318.00	800000.00	
TOTAL C/F	422590400.00	413148164.00	495352452.00	TOTAL C/F	266957200.00	224068247.00	306830719.00	

*[Signature]*  
29/1/23

*[Signature]*  
Principal

To	TOTAL B/F	422590400.00	413148164.00	495352452.00	By	TOTAL B/F	266957200.00	224068247.00	306830719.00
					*	Lab Equipments			
						Mechanical Lab	1267000.00	724940.00	25000.00
						E & C Lab	2560200.00	62422.00	385750.00
						Civil Lab	800000.00	0.00	1834300.00
						CSE Lab	190000.00	0.00	100000.00
						ISE Lab	90000.00	0.00	183100.00
						Aeronautical Engg.	5945000.00	6158.00	3050000.00
						Aerospace Engg.	4500000.00	455000.00	3000000.00
						AI & ML Lab		0.00	43000.00
						AI & DS Lab		0.00	45000.00
						CS Design		0.00	45000.00
						Supporting Labs	240000.00	0.00	230000.00
						Sports Materials	1500000.00	0.00	1544377.00
					*	R&D Lab Equipments			
						Mechanical Lab	215000.00	0.00	200000.00
						E & C Lab	100000.00	0.00	200000.00
						Civil Lab	100000.00	0.00	200000.00
						CSE & ISE Labs	100000.00	0.00	400000.00
						AE Lab	150000.00	0.00	400000.00
						AS Lab	100000.00	0.00	100000.00
						Supporting Labs	315000.00	0.00	265000.00
						R&D Lab	910000.00	2847606.00	3000000.00
					*	C C Camera to Class Room	1000000.00	262753.00	2500000.00
					*	Library Books/ Journals	1070000.00	92803.00	1325000.00
					*	Vehicles	5000000.00	7464882.00	6000000.00
					*	Building Maintenance	1200000.00	4859961.00	10000000.00
					*	Office / Other Equipments	2500000.00	3984416.00	6310000.00
					*	Computer and Software	8000000.00	18212472.00	31362500.00
					*	Furniture & Fixture	150000.00	5564974.00	4625000.00
					*	Transportation Expenses	15000000.00	13613469.00	19000000.00
					*	Repayment of Loan	27100000.00	29718538.00	6000000.00
					*	Financial Charges	3500000.00	754781.00	1500000.00
					*	Infrastructure Development (Fund Transfer to Trust)	72031000.00	100454742.00	84648706.00
	<b>TOTAL</b>	<b>422590400.00</b>	<b>413148164.00</b>	<b>495352452.00</b>		<b>TOTAL</b>	<b>422590400.00</b>	<b>413148164.00</b>	<b>495352452.00</b>

S.J.C. Institute of Technology  
Chickballapur - 562 101.

REGISTRAR  
29/5/23

PRINCIPAL  
S.J.C. Institute of Technology  
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